

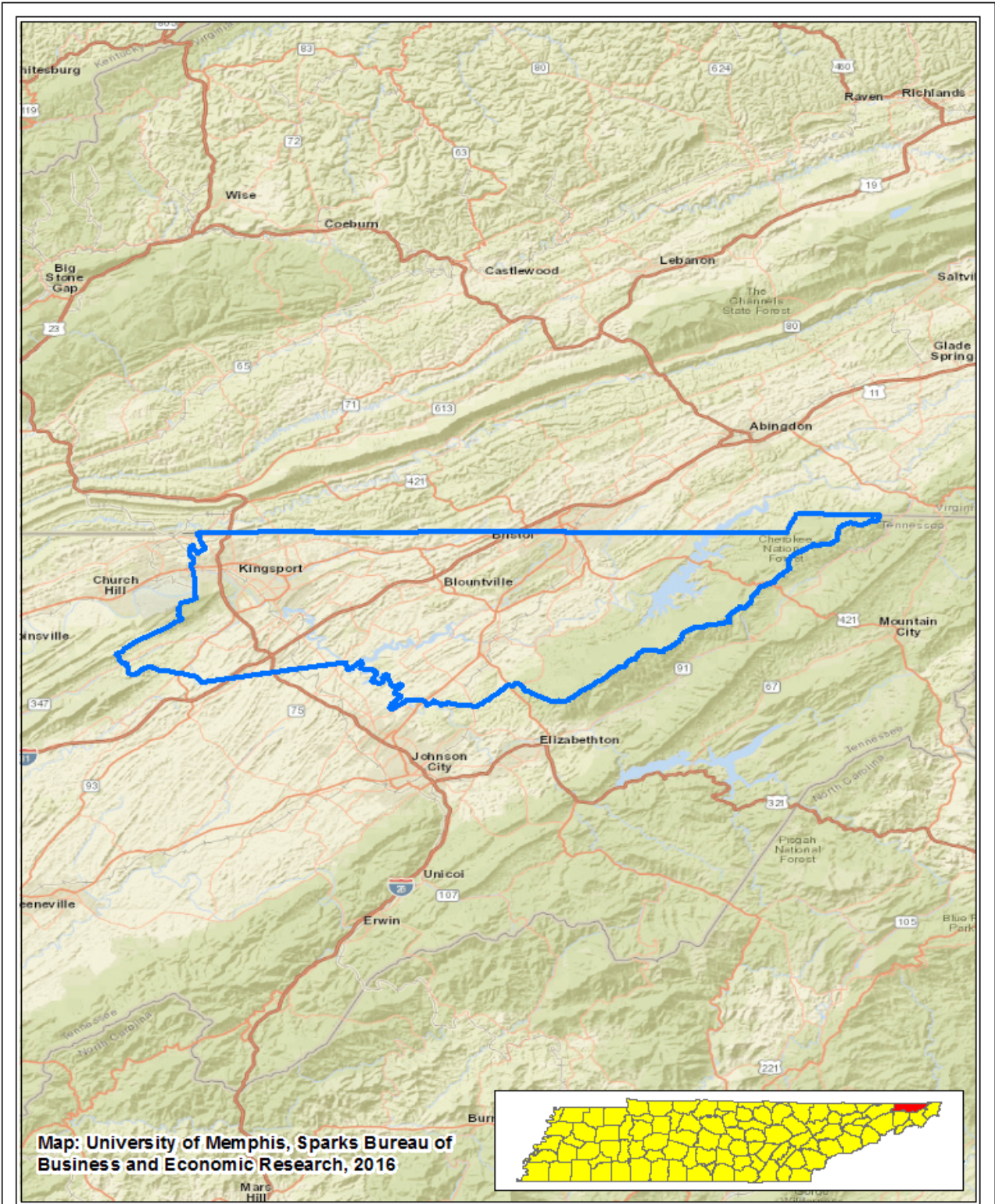
Estimates of the Economic Impact of Workforce Innovation and Opportunity
Act Partner Program Expenditures
in Sullivan County July 1, 2014 to June 30, 2015.

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Sullivan County

 County

The Economic Impact of Workforce Innovation and Opportunity Act Partner Program Expenditures in Sullivan County: Fiscal Year 2014-2015

During the 2014-2015 fiscal year, Tennessee’s Workforce Innovation and Opportunity Act (WIOA) partner programs expended a combined estimated \$1,972,450 in Sullivan County. As shown in Table 1, these expenditures resulted in the total production of goods and services (output) valued at about \$3 million.

Table 1. Output Impact of Sullivan County WIOA Expenditures, 2014-2015

Direct Impact	\$1,972,450
Indirect Impact	\$247,912
Induced Impact	\$774,757
Total Impact	\$2,995,119

Note: Numbers may not add due to rounding differences.

As presented in Table 2, WIOA expenditures in Sullivan County resulted in a cumulative employment impact on 68 jobs with a corresponding labor income impact of \$1,720,767. Employment accounts for both full- and part-time workers supported by the expenditures and is measured in annual average jobs. This number includes employees of the WIOA partner programs as well as employees of the business and organizations that supply goods and services to the WIOA partners.

Table 2. Employment and Labor Income Impact of Sullivan County WIOA Expenditures, 2014-2015

	Employment	Labor Income
Direct Impact	59	\$1,375,514
Indirect Impact	2.4	\$86,105
Induced Impact	6.8	\$259,147
Total Impact	68.2	\$1,720,767

Note: Numbers may not add due to rounding differences.

The economic impact of WIOA expenditures extends throughout Sullivan County’s economy. The Top Ten Industry sectors directly and indirectly affected by WIOA expenditures are shown in Table 3.

Table 3. Top Ten Industries Affected by WIOA Expenditures in Sullivan County Ranked by Employment, 2014-2015

Description	Employment	Labor Income	Output
Employment services	59.6	\$1,387,928	\$1,990,251
Food services and drinking places	1.5	\$30,065	\$87,070
Private hospitals	0.6	\$36,322	\$81,714
Offices of physicians, dentists, and other health practitioners	0.4	\$42,762	\$63,724
Private household operations	0.3	\$1,231	\$1,242
Nursing and residential care facilities	0.3	\$10,545	\$18,423
Retail Stores - General merchandise	0.3	\$8,277	\$17,006
Retail Stores - Food and beverage	0.3	\$6,747	\$14,504
Civic, social, professional, and similar organizations	0.2	\$7,075	\$10,605
Monetary authorities and depository credit intermediation activities	0.2	\$14,977	\$86,550

WIOA partner program expenditures in Sullivan County also resulted in an increase in local, state, and federal tax revenues of \$359,520. Table 4 presents the state and local tax estimates.

Table 4. Sullivan County WIOA Tax Impact, 2014-2015

	Total
Dividends	\$81
Social Ins Tax- Employee Contribution	\$579
Social Ins Tax- Employer Contribution	\$1,139
Indirect Bus Tax: Sales Tax	\$41,648
Indirect Bus Tax: Property Tax	\$18,144
Indirect Bus Tax: Motor Vehicle License	\$623
Indirect Bus Tax: Severance Tax	\$34
Indirect Bus Tax: Other Taxes	\$4,410
Indirect Bus Tax: S/L Non Taxes	\$440
Corporate Profits Tax	\$2,693
Personal Tax: Income Tax	\$990
Personal Tax: Non Taxes (Fines- Fees)	\$5,899
Personal Tax: Motor Vehicle License	\$1,441
Personal Tax: Property Taxes	\$396
Personal Tax: Other Tax (Fishing, Hunting licenses)	\$617
Total State and Local Tax	\$79,136