

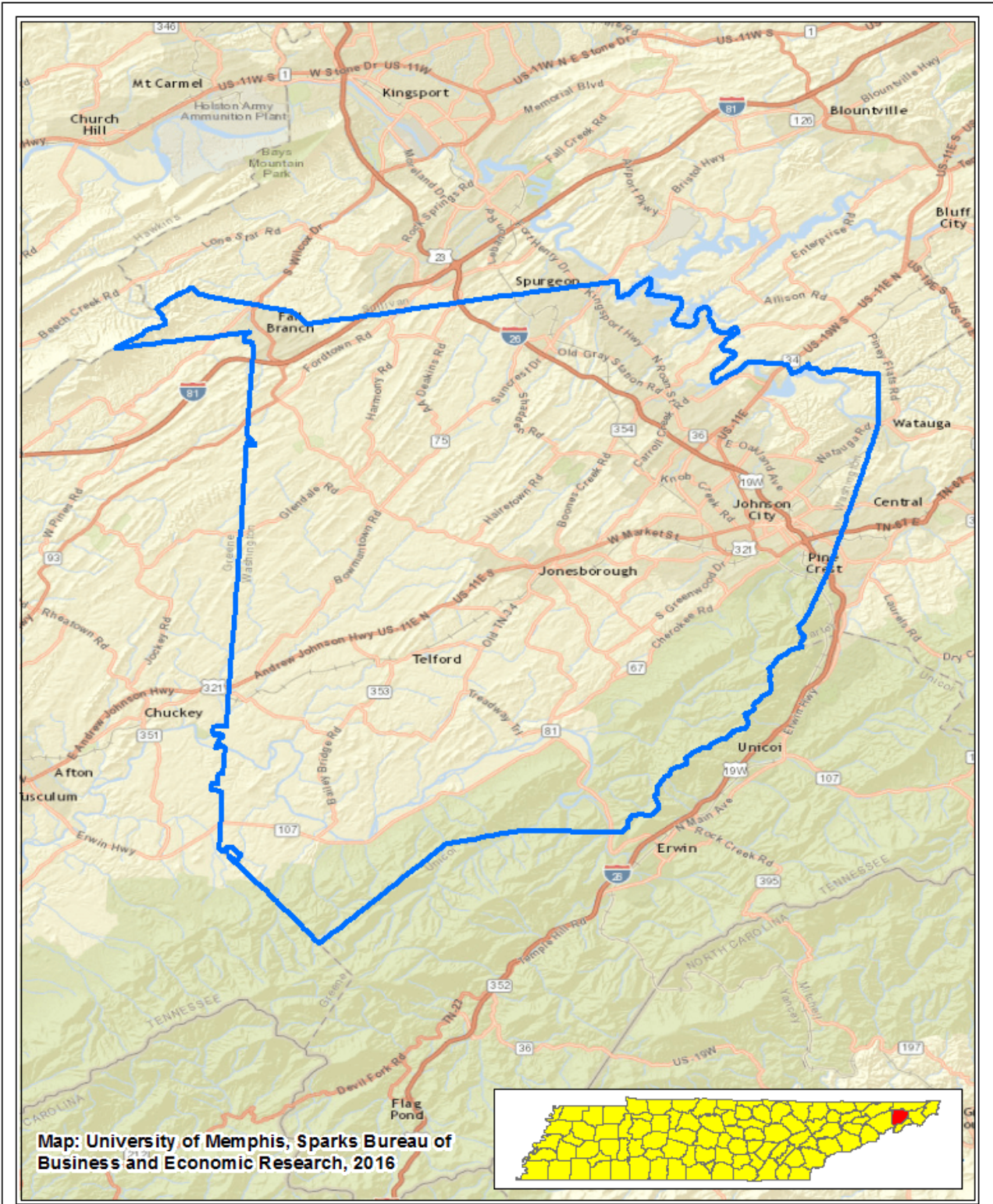
Estimates of the Economic Impact of Workforce Innovation and Opportunity
Act Partner Program Expenditures
in Washington County July 1, 2014 to June 30, 2015.

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Washington County

 County

The Economic Impact of Workforce Innovation and Opportunity Act Partner Program Expenditures in Washington County: Fiscal Year 2014-2015

During the 2014-2015 fiscal year, Tennessee’s Workforce Innovation and Opportunity Act (WIOA) partner programs expended a combined estimated \$1,199,490 in Washington County. As shown in Table 1, these expenditures resulted in the total production of goods and services (output) valued at over \$2 million.

Table 1. Output Impact of Washington County WIOA Expenditures, 2014-2015

Direct Impact	\$1,199,490
Indirect Impact	\$150,839
Induced Impact	\$651,999
Total Impact	\$2,002,328

Note: Numbers may not add due to rounding differences.

As presented in Table 2, WIOA expenditures in Washington County resulted in a cumulative employment impact on 35 jobs with a corresponding labor income impact of \$1,196,641. Employment accounts for both full- and part-time workers supported by the expenditures and is measured in annual average jobs. This number includes employees of the WIOA partner programs as well as employees of the business and organizations that supply goods and services to the WIOA partners.

Table 2. Employment and Labor Income Impact of Washington County WIOA Expenditures, 2014-2015

	Employment	Labor Income
Direct Impact	27.8	\$915,875
Indirect Impact	1.6	\$57,257
Induced Impact	5.9	\$223,509
Total Impact	35.3	\$1,196,641

Note: Numbers may not add due to rounding differences.

The economic impact of WIOA expenditures extends throughout Washington County’s economy. The Top Ten Industry sectors directly and indirectly affected by WIOA expenditures are shown in Table 3.

Table 3. Top Ten Industries Affected by WIOA Expenditures in Washington County Ranked by Employment, 2014-2015

Description	Employment	Labor Income	Output
Employment services	28.4	\$935,306	\$1,224,938
Food services and drinking places	1.0	\$19,765	\$58,741
Private hospitals	0.5	\$25,959	\$60,173
Offices of physicians, dentists, and other health practitioners	0.3	\$33,122	\$50,291
Nursing and residential care facilities	0.3	\$8,724	\$15,578
Real estate establishments	0.3	\$3,329	\$35,849
Retail Stores - Food and beverage	0.2	\$6,066	\$12,790
Private household operations	0.2	\$1,224	\$1,234
Retail Stores - General merchandise	0.2	\$6,081	\$13,006
Other Federal Government enterprises	0.2	\$1,705	\$3,520

WIOA partner program expenditures in Washington County also resulted in an increase in local, state, and federal tax revenues of \$266,136. Table 4 presents the state and local tax estimates.

Table 4. Washington County WIOA Tax Impact, 2014-2015

	Total
Dividends	\$53
Social Ins Tax- Employee Contribution	\$840
Social Ins Tax- Employer Contribution	\$1,652
Indirect Bus Tax: Sales Tax	\$30,401
Indirect Bus Tax: Property Tax	\$13,244
Indirect Bus Tax: Motor Vehicle License	\$455
Indirect Bus Tax: Severance Tax	\$25
Indirect Bus Tax: Other Taxes	\$3,219
Indirect Bus Tax: S/L Non Taxes	\$321
Corporate Profits Tax	\$1,762
Personal Tax: Income Tax	\$779
Personal Tax: Non Taxes (Fines- Fees)	\$4,639
Personal Tax: Motor Vehicle License	\$1,134
Personal Tax: Property Taxes	\$311
Personal Tax: Other Tax (Fishing, Hunting licenses)	\$485
Total State and Local Tax	\$59,322